



**Sinhgad Institutes**

**Sinhgad Technical Education Society's**  
**NIVRUTTI BABAJI NAVALE COLLEGE OF**  
**COMMERCE & SCIENCE**

(Affiliated to Savitribai Phule Pune University, Approved by Government of Maharashtra)

Gat No. 309/310, Kusgaon (Bk.), Lonavala, Tal.-Maval, Dist.- Pune – 410401.

Tel.: 02114 673307/429/412, E Mail-principal.nbncoc@sinhgad.edu, Website: www.sinhgad.edu



**4.1.2:**

**Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years**

## Metric – 4.1.2

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AISHE No. C-42154

NAAC Accredited to 'B' grade with CGPA of 2.35

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PRINCIPAL

**NIVRUTTI BABAJI NAVALE COLLEGE OF COMMERCE AND SCIENCE , KUSGAON BK, LONAVALA**  
**UTILISATION STATEMENT OF EXPENDITURE FOR INFRASTRUCTURE AUGMENTATION**

**4.1.4 Average Percentage of expenditure for Infrastructure Augmentation , excluding salary during last five years (INR in Lakhs)**

Sr. No.	Financial Year	Expenditure on Infrastructure augmentation excluding Library books (INR in Lakhs)	Total expenditure excluding salary expenses (INR in Lakhs)	Percentage per Year (%)
1	2018-19	-	61.41	-
2	2019-20	0.11	36.04	0.31
3	2020-21	-	19.02	-
4	2021-22	-	23.71	-
5	2022-23	-	46.71	-
	<b>TOTAL</b>	<b>0.11</b>	<b>186.89</b>	<b>0.31</b>
Average Percentage = 0.31/5 = 0.06%				



For **UDAY A. PATIL & ASSOCIATES**  
**CHARTERED ACCOUNTANTS**

**CA UDAY PATIL**  
PROPRIETOR  
FRN. 129309W

CA Uday A. Patil  
Chartered Accountant  
F.R. No. ; 129309W  
UDIN : 23130115BGUDRG5253  
Date : 04.12.2023

Principal

NIVRUTTI BABAJI NAVALE COLLEGE OF COMMERCE AND SCIENCE

**Note :**

- 1 Total expenditure: - All expenses are debited to Income & Expenditure Account excluding salary Expenses
- 2 Expenditure for Infrastructure augmentation total addition to Fixed Assets Excluding Library books .

UTILISATION STATEMENT OF EXPENDITURE FOR INFRASTRUCTURE AUGMENTATION

4.1.2 Average percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs)

	YEAR 22-23	YEAR 21-22	YEAR 20-21	YEAR 19-20	YEAR 18-19
EXP FOR INFRASTRUCTURE AUGMENTATION					
TOTAL ADDITION TO FIXED ASSETS	-	-	-	10,620.00	-
LESS:-LIBRARY BOOKS	-	-	-	-	-
EXP FOR INFRASTRUCTURE AUGMENTATION (A)	-	-	-	10,620.00	-
TOTAL EXP EXCLUDING SALARY					
INCOME & EXPENDITURE TOTAL	19,416,996.00	15,720,737.00	16,287,351.00	16,899,790.00	19,381,428.00
LESS:- SURPLUS	-	-	-	-	-
TOTAL EXPENSES	19,416,996.00	15,720,737.00	16,287,351.00	16,899,790.00	19,381,428.00
LESS:-EMPLOYEE COST	14,742,957.00	13,349,661.00	14,385,737.00	13,294,134.00	13,240,641.00
TOTAL EXP EXCLUDING SALARY (B)	4,674,039.00	2,371,076.00	1,901,614.00	3,605,656.00	6,140,787.00
PERCENTAGE PER YEAR (A/B*100)	-	-	-	-	-
AVERAGE PERCENTAGE					
EXP FOR INFRASTRUCTURE AUGMENTATION (IN LAC)	-	-	-	0.11	-
TOTAL EXP EXCLUDING SALARY (IN LAC)	46.74	23.71	19.02	36.06	61.41

